

# **Economic Development Appropriations Bill LSB1103H**

Last Action:

**Joint Appropriations  
Subcommittee**

April 12, 2001

**AN ACT appropriating funds to the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, and the Public Employment Relations board and making related statutory changes.**



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## **LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)**

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**EXECUTIVE SUMMARY**  
**NOTES ON BILLS AND AMENDMENTS**

**LSB1103H**  
**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

DEPARTMENT OF ECONOMIC  
DEVELOPMENT (DED)

- Appropriates a total of \$18.9 million from the General Fund and 221.8 FTE positions to the Department of Economic Development, a decrease of \$3.0 million (13.7%) and an increase of 1.8 (0.8%) FTE positions compared to the FY 2001 estimated net appropriation. Major changes include:
  - A decrease of \$110,000 for programs within the Administrative Services Division. (Page 1, Line 8 through Page 1, Line 30 and Page 18, Line 31)
  - A decrease of \$534,000 and an increase of 1.0 FTE position for programs within the Business Development Division. The Value-Added Agricultural Products and Process Program will be funded in another Bill. The net result is an increase of \$2.8 million from the General Fund for the Strategic Investment Fund. (Page 1, Line 31 through Page 2, Line 29)
  - A decrease of \$658,000 for programs within the Community and Rural Development Division. (Page 3, Line 33 through Page 5, Line 14)
  - A decrease of \$1.4 million and an increase of 1.0 FTE position for advertising and operations in the Tourism Division. (Page 6, Line 19)
  - A decrease of \$240,000 for programs within the International Division. (Page 5, Line 15 through Page 6, Line 18)
- Major changes in other funds include:
  - Appropriates \$1.2 million appropriation from the FY 2002 Community Attraction and Tourism Fund appropriation to partially offset the General Fund reduction to the tourism advertising budget. (Page 13, Line 26)
  - Appropriates \$500,000 from the Housing Trust Fund for housing development assistance programs to offset a corresponding decrease in the General Fund. This change is dependent upon passage of HF 694. (Page 14, Line 8)
  - Reduces the cap on the Workforce Development Fund Account from \$8.0 million to \$4.0 million. The reduction in income tax diversions will result in a decrease in funds for workforce training programs at the DED and the community colleges. The General Fund will receive an increase of \$4.0 million in revenues. (Page 7, Line 21 and Page 16, Line 27 through Page 17, Line 32)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB1103H  
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

**BOARD OF REGENTS**

**IOWA WORKFORCE DEVELOPMENT  
(IWD)**

- Appropriates a total of \$7.2 million from the General Fund and 73.5 FTE positions to Board of Regents institutions, a decrease of \$458,000 (6.0%) and a decrease of 0.6 (0.8%) FTE positions compared to the FY 2001 estimated net appropriation. (Page 8, Line 2 through Page 10, Line 20)
- Appropriates a total of \$5.9 million from the General Fund and 131.0 FTE positions to the Iowa Workforce Development, a decrease of \$746,000 (11.2%) and a decrease of 2.2 FTE positions (1.7%) compared to the FY 2001 estimated net appropriation. (There are 781.6 FTE positions funded through other funds which are not reflected in this bill.) The major changes include:
  - A decrease of \$210,000 to the Labor Division. (Page 10, Line 27)
  - A decrease of \$143,000 to the Workers' Compensation Division. (Page 11, Line 2)
  - No funding for the Welfare-to-Work Program. This is a decrease in general funds of \$153,000. No funding was requested or recommended because the program will end in FY 2003 and the already appropriated funds should be enough to meet client needs.
  - A decrease of \$249,000 for New Employment Opportunities Fund. It has been determined that this amount will be unspent from the FY 2001 appropriation of \$500,000 at the end of the fiscal year and will not revert. With an FY 2002 appropriation of \$251,270, the total amount available in FY 2002 will be approximately \$500,000. (Page 11, Line 21)
- Major changes in other funds include:
  - A funding source transfer of \$67,000 from the General Fund for Employment Statistics to funding from the Penalty and Interest Fund. (Page 12, Line 24)
  - A funding source transfer of \$30,000 from the General Fund to Job Training Funds for phase-out funding of existing labor management projects. This is a decrease of \$40,000 and 0.25 FTE positions compared to the FY 2001 estimated net appropriation.
  - Pending legislative action on SF 491 and HF 696, which extend the administrative contribution surcharge, but cap the amount which may be collected at \$6.0 million, a mid-range estimate of \$5.75 million and 63.8 FTE positions has been made. This Bill allows IWD to spend what is collected during FY 2002. (Page 11, Line 33)

**EXECUTIVE SUMMARY**  
**NOTES ON BILLS AND AMENDMENTS**

**LSB1103H**  
**ECONOMIC DEVELOPMENT APPROPRIATIONS BILL**

PUBLIC EMPLOYMENT RELATIONS  
BOARD

- Appropriates \$857,000 from the General Fund and 12.8 FTE positions to the Public Employment Relations Board, a decrease of \$55,000 (6.0%) and no change in FTE positions compared to the FY 2001 estimated net appropriation. (Page 13, Line 16)

NEW PROGRAMS AND PROGRAM  
CHANGES

- Requires the Iowa Finance Authority to transfer unencumbered and unobligated monies from the Iowa Housing Corporation into the Housing Trust Fund. (Page 13, Line 35)

LSB1103H provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	25	1.2(e)	Nwthstnd	15E.111	Ag-Based Industrial Lubrication Center Funding
4	12	1.3(b)	Nwthstnd	8.33	Mainstreet Program Nonreversion
5	1	1.3(c)	Nwthstnd	8.33	RC 2000 Rural Development Program Nonreversion
6	7	1.4(b)	Nwthstnd	8.33	Export Trade Assist. Prog. Nonreversion
6	34	2	Nwthstnd	15E.120(5, 6 and 7) and 15.287	Community Development Loan Fund
7	6	3	Nwthstnd	15.251(2)	Job Training Approp. Labor Management
9	12	6.3	Nwthstnd	8.33	Iowa State University Nonreversion
11	28	9.4	Nwthstnd	8.33	Nonreversion of New Employment Opportunity Fund
11	33	10	Nwthstnd	96.7(12)(c)	Administrative Surcharge Admin. Appropriation
14	19	15	Nwthstnd	16.10(1 and 2)	Iowa Finance Authority Transfer of Funds
14	25	16	Amends	Chapt. 1225.27, 1998 Iowa Acts	Iowa Seed Capital Corporation
14	34	17	Amends	Chapter 197(9)(7)(2) 1999 Iowa Acts	Nonreversion of Federal Welfare-to-Work Match
15	8	18	Amends	Chapter 1230(10)(7)	Nonreversion of New Employment Opportunity Fund Approp.
15	22	19	Amends	Chapter 1230(11)(3)	Nonreversion of Federal Welfare-to-Work Match
16	1	20	Amends	Chapter 1230(12)(2)	Nonreversion of Immigration Service Centers Approp.
16	27	21	Amends	15.342A	Workforce Development Fund
17	1	22	Amends	15.343(3)(b)	Workforce Development Fund
17	10	23	Amends	422.16A	Workforce Development Fund
18	23	28	Nwthstnd	96.9(4)(a)	Social Security Act Expenditures Allowed
18	31	29	In Lieu of	15.365(3)	School-to-Career Appropriation

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 1 2 appropriated from the general fund of the state and other  
 1 3 designated funds to the department of economic development for  
 1 4 the fiscal year beginning July 1, 2001, and ending June 30,  
 1 5 2002, the following amounts, or so much thereof as is  
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration  
 1 9 For salaries, support, maintenance, miscellaneous purposes,  
 1 10 for allocating \$235,000 to the world food prize, and for  
 1 11 providing that a business receiving moneys from the department  
 1 12 for the purpose of job creation shall make available ten  
 1 13 percent of the new jobs created for promise jobs program  
 1 14 participants who are qualified for the jobs created, and for  
 1 15 not more than the following full-time equivalent positions:  
 1 16 ..... \$ 1,630,619  
 1 17 ..... FTEs 25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies a \$235,000 allocation to the World Food Prize.

DETAIL: This is a decrease of \$125,047 and no change in FTE positions compared to the FY 2001 estimated net appropriation. The change includes:

1. An unspecified decrease of \$105,340 (6.00%) and no change in FTE positions.
2. A decrease of \$19,707 to be offset by revenues for indirect cost reimbursements in excess of the budgeted amount.

Requires businesses receiving funding from the DED for the purpose of job creation to make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

1 18 b. Film office  
 1 19 For salaries, support, maintenance, miscellaneous purposes,  
 1 20 and for not more than the following full-time equivalent  
 1 21 positions:  
 1 22 ..... \$ 245,003  
 1 23 ..... FTEs 2.00

General Fund appropriation for the Film Office of the DED.

DETAIL: This is an unspecified decrease of \$15,638 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

1 24 c. Iowa commission on volunteerism  
 1 25 For transferring to the Iowa state commission grant program

General Fund appropriation for the Iowa Commission on Volunteerism.

1 26 to be used as matching funds for salaries, support,  
 1 27 maintenance, and miscellaneous purposes, and for not more than  
 1 28 the following full-time equivalent positions:  
 1 29 ..... \$ 75,200  
 1 30 ..... FTEs 3.25

DETAIL: This is an unspecified decrease of \$4,800 (6.00%) and 0.20 FTE positions compared to the FY 2001 estimated net appropriation.

1 31 2. BUSINESS DEVELOPMENT DIVISION

1 32 a. Business development operations  
 1 33 For salaries, support, maintenance, miscellaneous purposes,  
 1 34 and for not more than the following full-time equivalent  
 1 35 positions:  
 2 1 ..... \$ 4,487,342  
 2 2 .....FTEs 27.75

General Fund appropriation for Business Development Operations of the DED.

DETAIL: This is an unspecified decrease of \$286,426 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 3 Of the amount appropriated in this paragraph "a", \$631,680  
 2 4 shall be allocated to support activities in conjunction with  
 2 5 the Iowa manufacturing technology center, and \$94,000 shall be  
 2 6 allocated to the graphic arts center.

Specifies \$631,680 of the amount appropriated to Business Development Operations shall be allocated to the Iowa Manufacturing Technology Center and \$94,000 shall be allocated to the Graphic Arts Center.

DETAIL: This is an unspecified 6.00% decrease of \$40,320 and \$6,000, respectively, compared to the estimated net FY 2001 allocation.

2 7 The department shall consult and work with the small  
 2 8 business development centers in an effort to eliminate any  
 2 9 duplication of services provided by the department and the  
 2 10 small business development centers and to determine how to  
 2 11 deliver services to small businesses in the state in the most  
 2 12 efficient manner.

Requires the DED to consult and work with the Small Business Development Centers in an effort to eliminate duplication of services and to determine how to deliver services to small businesses in the most efficient manner.

2 13 For the fiscal year beginning July 1, 2001, and ending June  
 2 14 30, 2002, the department shall allocate \$94,000 from the

Requires the allocation of \$94,000 for the Federal Procurement Office.

2 15 moneys appropriated under this subsection for the federal  
2 16 procurement office.

DETAIL: This is an unspecified decrease of \$6,000 (6.00%) compared to the FY 2001 estimated net allocation.

2 17 b. Workforce recruitment initiative  
2 18 For workforce recruitment initiative purposes, including  
2 19 salaries, support, maintenance, miscellaneous purposes, and  
2 20 for not more than the following full-time equivalent  
2 21 positions:  
2 22 ..... \$ 377,156  
2 23 ..... FTEs 2.00

General Fund appropriation for the Workforce Recruitment Initiative.

DETAIL: This is an unspecified decrease of \$24,074 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

2 24 c. Strategic investment fund  
2 25 For deposit in the Iowa strategic investment fund for  
2 26 salaries, support, and for not more than the following full-  
2 27 time equivalent positions:  
2 28 ..... \$ 3,503,826  
2 29 ..... FTEs 12.50

General Fund appropriation for the Strategic Investment Fund of the DED.

DETAIL: This is an unspecified decrease of \$223,648 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

The Value-Added Agricultural Products and Financial Assistance Program received a transfer of \$3,000,000 from the Strategic Investment Fund in FY 2001. The Program will be funded from other revenues in FY 2002. The net effect is an increase in General Fund monies for the Strategic Investment Fund of \$2,776,352 compared to the FY 2001 estimated net appropriation.

2 30 The department may allocate from the Iowa strategic  
2 31 investment fund up to \$90,240 for the microbusiness rural  
2 32 enterprise assistance program under section 15.114.

Permits the DED to allocate up to \$90,240 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.

DETAIL: The Microbusiness Program is authorized under Section 15.114, Code of Iowa. This is an unspecified reduction of \$5,760 (6.00%) compared to the FY 2001 estimated net allocation.

2 33 By January 14, 2002, the department shall submit a written  
2 34 report to the members of the joint appropriations subcommittee

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the



2 35 on economic development and the legislative fiscal bureau on  
 3 1 the progress made by the department in making the community  
 3 2 economic betterment program a self-sustaining, revolving loan  
 3 3 program. The report shall include information regarding the  
 3 4 department's progress in making the community economic  
 3 5 betterment program self-sufficient and projections and plans  
 3 6 for continuing to make the program self-sufficient over the  
 3 7 subsequent five years.

Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The report is due by January 14, 2002.

3 8 d. Insurance economic development  
 3 9 There is appropriated from moneys collected by the division  
 3 10 of insurance in excess of the anticipated gross revenues under  
 3 11 section 505.7, subsection 3, to the department for the fiscal  
 3 12 year beginning July 1, 2001, and ending June 30, 2002, the  
 3 13 following amount, or so much thereof as is necessary, for  
 3 14 insurance economic development and international insurance  
 3 15 economic development:  
 3 16 ..... \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: This is no change compared to the FY 2001 estimated net appropriation. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

3 17 e. Value-added agriculture  
 3 18 There is appropriated from the moneys available to support  
 3 19 value-added agricultural products and processes, 6 percent, or  
 3 20 so much thereof as is necessary, for administration of the  
 3 21 value-added agricultural products and processes financial  
 3 22 assistance program as provided in section 15E.111, including  
 3 23 salaries, support, maintenance, miscellaneous purposes, and  
 3 24 for not more than 3.00 FTEs.

Provides a statutory appropriation of up to 6.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 3.00 FTE positions for salaries and other administrative purposes.

DETAIL: This is an increase of 1.0 FTE position compared to the FY 2001 estimated net appropriation. Funding for the Value-Added Agricultural Products and Processes (VAAPP) Program is not addressed in this Bill.

3 25 The department shall collaborate with the university of  
 3 26 northern Iowa on a strategic initiative to develop ag-based  
 3 27 industrial lubrication technology and to create projects to  
 3 28 deploy the technology in commercial applications.  
 3 29 Notwithstanding the requirements of section 15E.111 and the  
 3 30 administrative rules for value-added agricultural products and  
 3 31 processes, the department shall allocate \$275,000 for this

CODE: Notwithstanding Section 15E.111, Code of Iowa, relating to allocation of moneys in the Value-Added Agricultural Products and Processes Fund.

Requires the allocation of \$275,000 from the Fund to the Ag-Based Industrial Lubrication Center. Requires that the DED collaborate with the University of Northern Iowa on efforts to assist with the

3 32 initiative.

development of ag-based industrial lubricants.

DETAIL: This is no change in the allocation to the Center compared to the FY 2001 estimated net allocation.

3 33 3. COMMUNITY DEVELOPMENT DIVISION

3 34 a. Community assistance

General Fund appropriation for community assistance programs of the DED.

3 35 For salaries, support, maintenance, miscellaneous purposes,

4 1 and for not more than the following full-time equivalent

4 2 positions for administration of the community economic

4 3 preparedness program, the Iowa community betterment program,

4 4 and the city development board:

4 5 ..... \$ 772,516

4 6 ..... FTEs 10.50

DETAIL: This is an unspecified decrease of \$49,309 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 7 b. Main street/rural main street program

General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.

4 8 For salaries and support, and for not more than the

4 9 following full-time equivalent positions:

4 10 ..... \$ 409,161

4 11 ..... FTEs 3.00

DETAIL: This is an unspecified decrease of \$26,117 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

4 12 Notwithstanding section 8.33, moneys committed to grantees

4 13 under contract from the general fund of the state that remain

4 14 unexpended on June 30, 2002, shall not revert to any fund but

4 15 shall remain available for expenditure for purposes of the

4 16 contract during the fiscal year beginning July 1, 2002.

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2003.

4 17 c. Community development program

General Fund appropriation for the Community Development Program of the DED.

4 18 For salaries, support, maintenance, miscellaneous purposes,

4 19 and for not more than the following full-time equivalent

4 20 positions, for rural resource coordination, rural community

4 21 leadership, rural innovations grant program, and the rural

4 22 enterprise fund:

DETAIL: This is a decrease of \$57,070 and no change in FTE positions compared to the FY 2001 estimated net appropriation due to an adjustment to the base budget. The change includes:

4 23 .....	\$ 853,284	
4 24 .....	FTEs 7.50	<ol style="list-style-type: none"> <li>1. A decrease of \$80,000 for fewer community-level projects focusing on leadership development, diversity training, and planning.</li> <li>2. A decrease of \$27,070 to eliminate funding for a contract position.</li> <li>3. A general increase of \$50,000.</li> </ol>
4 25	There is appropriated from the rural community 2000 program	
4 26	revolving fund established in section 15.287 to provide to	
4 27	Iowa's councils of governments funds for planning and	
4 28	technical assistance to local governments:	
4 29 .....	\$ 150,000	DETAIL: This is no change compared to the FY 2001 estimated net appropriation.
4 30	There is appropriated from the rural community 2000 program	
4 31	revolving fund established in section 15.287 to the rural	
4 32	development program for the purposes of the program including	
4 33	the rural enterprise fund and collaborative skills development	
4 34	training:	
4 35 .....	\$ 370,000	<p>Rural Community 2000 Fund appropriation to the Rural Development Program.</p> <p>DETAIL: This is no change compared to the FY 2001 estimated net appropriation.</p> <p>The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Bill) are combined to fund the same Program.</p>
5 1	Notwithstanding section 8.33, moneys committed to grantees	
5 2	under contract from the general fund of the state or through	
5 3	transfers from the Iowa community development loan fund or	
5 4	from the rural community 2000 program revolving fund that	
5 5	remain unexpended on June 30, 2002, shall not revert but shall	
5 6	be available for expenditure for purposes of the contract	
5 7	during the fiscal year beginning July 1, 2002.	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the contract during FY 2002.
5 8	d. Community development block grant and HOME	
5 9	For administration and related federal housing and urban	General Fund appropriation for the Community Development Block Grant (CDBG) Program and the Home Investment Partnership

5 10 development grant administration for salaries, support,  
 5 11 maintenance, miscellaneous purposes, and for not more than the  
 5 12 following full-time equivalent positions:  
 5 13 ..... \$ 396,035  
 5 14 ..... FTEs 21.75

(HOME) Program.

DETAIL: This is an unspecified decrease of \$25,279 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

#### 5 15 4. INTERNATIONAL DIVISION

5 16 a. International trade operations  
 5 17 For salaries, support, maintenance, miscellaneous purposes,  
 5 18 for support of foreign representation and trade offices, and  
 5 19 the agricultural product advisory council, and for not more  
 5 20 than the following full-time equivalent positions:  
 5 21 ..... \$ 2,190,893  
 5 22 ..... FTEs 14.25

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an unspecified decrease of \$139,844 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

5 23 Of the moneys appropriated in this lettered paragraph,  
 5 24 \$235,000 shall be allocated to support the taste of Iowa  
 5 25 program.

Requires an allocation of \$235,000 for the Taste of Iowa Program. This is a decrease of \$15,000 (6.00%) compared to the estimated net FY 2001 allocation.

5 26 From among the full-time equivalent positions authorized by  
 5 27 this lettered paragraph, one position shall concentrate on the  
 5 28 export sale of grain, one on the export sale of livestock, and  
 5 29 one on the export sale of value-added agricultural products.

Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.

5 30 b. Export trade assistance program  
 5 31 For export trade activities, including a program to  
 5 32 encourage and increase participation in trade shows and trade  
 5 33 missions by providing financial assistance to businesses for a  
 5 34 percentage of their costs of participating in trade shows and  
 5 35 trade missions, by providing for the lease/sublease of  
 6 1 showcase space in existing world trade centers, by providing  
 6 2 temporary office space for foreign buyers, international  
 6 3 prospects, and potential reverse investors, and by providing

General Fund appropriation to the DED for the Export Trade Assistance Program (ETAP).

DETAIL: This is a decrease of \$100,000 compared to the FY 2001 estimated net appropriation. The change will result in five to twelve fewer projects being funded. So far in FY 2001, 96 projects have been funded.

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## Explanation

6 4 other promotional and assistance activities, including  
 6 5 salaries and support:  
 6 6 ..... \$ 308,000

6 7 Notwithstanding section 8.33, moneys appropriated in this  
 6 8 lettered paragraph that remain unencumbered or unobligated at  
 6 9 the close of the fiscal year shall not revert but shall remain  
 6 10 available for expenditure for the purposes designated until  
 6 11 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require funds remaining unencumbered at the end of FY 2002 for the Export Trade Assistance Program not revert but remain available for the Program during FY 2003.

6 12 c. For the partner state program to contract with private  
 6 13 groups or organizations which are the most appropriate to  
 6 14 administer this program and the groups and organizations  
 6 15 participating in the program shall, to the fullest extent  
 6 16 possible, provide the funds to match the appropriation made in  
 6 17 this paragraph:  
 6 18 ..... \$ 120,000

General Fund appropriation for the Partner State Program.

Requires private groups participating in the Program to match the State funding to the fullest extent possible. Allows the DED to contract with private groups or organizations to administer the Program.

DETAIL: This is no change in funding compared to the FY 2001 estimated net appropriation.

## 6 19 5. TOURISM DIVISION

6 20 Tourism operations and advertising  
 6 21 For salaries, support, maintenance, miscellaneous purposes,  
 6 22 and for not more than the following full-time equivalent  
 6 23 positions:  
 6 24 ..... \$ 3,470,123  
 6 25 ..... FTEs 19.52

General Fund appropriation to the DED for Tourism Operations and Advertising.

DETAIL: This is a decrease of \$1,448,093 and an increase of 1.00 FTE position compared to the FY 2001 estimated net appropriation. The change includes:

1. A decrease of \$1,465,000 in funding for advertising. (Section 13 of this Bill appropriates \$1,200,000 from the Community Attraction and Tourism Fund to the DED for advertising and related purposes.)
2. A decrease of \$33,093 from closing the Waukee and Victor Welcome Centers.
3. A general increase of \$50,000.

6 26 The department shall not use the moneys appropriated in  
 6 27 this subsection, unless the department develops public-private  
 6 28 partnerships with Iowa businesses in the tourism industry,  
 6 29 Iowa tour groups, Iowa tourism organizations, and political  
 6 30 subdivisions in this state to assist in the development of  
 6 31 advertising efforts. The department shall, to the fullest  
 6 32 extent possible, develop cooperative efforts for advertising  
 6 33 with contributions from other sources.

Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.

6 34 Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
 6 35 section 15E.120, subsections 5, 6, and 7, and section 15.287,  
 7 1 there is appropriated from the Iowa community development loan  
 7 2 fund all the moneys available during the fiscal year beginning  
 7 3 July 1, 2001, and ending June 30, 2002, to the department of  
 7 4 economic development for the community development program to  
 7 5 be used by the department for the purposes of the program.

CODE: Notwithstands Section 15E.120(5, 6 and 7) and Section 15.287, Code of Iowa, and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: The DED estimates \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the FY 2001 estimated net transfer.

7 6 Sec. 3. JOB TRAINING FUND. Notwithstanding section  
 7 7 15.251, subsection 2, there is appropriated from the job  
 7 8 training fund to the department of workforce development for  
 7 9 the fiscal year beginning July 1, 2001, and ending June 30,  
 7 10 2002, the following amount, or so much thereof as is  
 7 11 necessary, to be used for the purpose designated:  
 7 12 1. To provide final phase-out funding for existing labor  
 7 13 management projects:  
 7 14 ..... \$ 30,000

Job Training Fund (260E) appropriation to Iowa Workforce Development for labor management projects.

CODE: Notwithstands Section 15.251(2), Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund.

DETAIL: This \$30,000 from the Job Training Fund previously was appropriated to the Target Alliance. The appropriation to labor management was previously made from the General Fund. This appropriation is a decrease of \$39,652 (56.9%) and 0.25 FTE positions compared to the FY 2001 estimated net appropriation, and is to provide phase-out of the projects.

7 15 2. After the appropriation in subsection 1 relating to  
 7 16 labor management projects, all remaining moneys in the job  
 7 17 training fund, including any moneys appropriated or credited  
 7 18 to the fund during the fiscal year, shall be transferred to

Transfers all Job Training Fund revenues, after the first \$30,000 is appropriated for Labor Management Projects, to the DED's Workforce Development Fund.

7 19 the workforce development fund established pursuant to section  
7 20 15.343.

7 21 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated  
7 22 from the workforce development fund account created in section  
7 23 15.342A, to the workforce development fund created in section  
7 24 15.343, for the fiscal year beginning July 1, 2001, and ending  
7 25 June 30, 2002, the following amount, for the purposes of the  
7 26 workforce development fund, and for not more than the  
7 27 following full-time equivalent positions:  
7 28 ..... \$ 4,000,000  
7 29 ..... FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: This is a decrease of \$4,000,000 and no change in FTE positions compared to the FY 2001 estimated net appropriation. Approximately \$4,000,000 in income withholding taxes will no longer be diverted to this Fund and will instead be deposited into the General Fund.

7 30 Sec. 5. From funds appropriated or transferred to or  
7 31 receipts credited to the workforce development fund created in  
7 32 section 15.343, up to \$400,000 for the fiscal year beginning  
7 33 July 1, 2001, and ending June 30, 2002, may be used for the  
7 34 administration of workforce development activities including  
7 35 salaries, support, maintenance, and miscellaneous purposes and  
8 1 for not more than 4.00 FTEs.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

8 2 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from  
8 3 the general fund of the state to the Iowa state university of  
8 4 science and technology for the fiscal year beginning July 1,  
8 5 2001, and ending June 30, 2002, the following amounts, or so  
8 6 much thereof as is necessary, to be used for the purposes  
8 7 designated:

8 8 1. For funding and maintaining in their current locations  
8 9 the existing small business development centers, and for not  
8 10 more than the following full-time equivalent positions:  
8 11 ..... \$ 1,147,192  
8 12 ..... FTEs 5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is an unspecified decrease of \$73,225 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 13 2. For the Iowa state university of science and technology  
 8 14 research park, including salaries, support, maintenance,  
 8 15 miscellaneous purposes, and for not more than the following  
 8 16 full-time equivalent positions:  
 8 17 ..... \$ 362,155  
 8 18 ..... FTEs 4.31

General Fund appropriation to ISU for the Research Park.

DETAIL: This is an unspecified decrease of \$23,116 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 19 3. For funding the institute for physical research and  
 8 20 technology, provided that \$287,640 shall be allocated to the  
 8 21 industrial incentive program, and for not more than the  
 8 22 following full-time equivalent positions:  
 8 23 ..... \$ 4,205,662  
 8 24 ..... FTEs 46.42

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation of \$287,640 for the Industrial Incentive Program.

DETAIL: This is an unspecified decrease of \$268,446 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

8 25 It is the intent of the general assembly that the  
 8 26 industrial incentive program focus on Iowa industrial sectors  
 8 27 and seek contributions and in-kind donations from businesses,  
 8 28 industrial foundations, and trade associations and that moneys  
 8 29 for the institute for physical research and technology  
 8 30 industrial incentive program shall only be allocated for  
 8 31 projects which are matched by private sector moneys for  
 8 32 directed contract research or for nondirected research. The  
 8 33 match required of small businesses as defined in section  
 8 34 15.102, subsection 4, for directed contract research or for  
 8 35 nondirected research shall be \$1 for each \$3 of state funds.  
 9 1 The match required for other businesses for directed contract  
 9 2 research or for nondirected research shall be \$1 for each \$1  
 9 3 of state funds. The match required of industrial foundations  
 9 4 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 5 Iowa state university of science and technology shall  
 9 6 report annually to the joint appropriations subcommittee on  
 9 7 economic development and legislative fiscal bureau the total  
 9 8 amounts of private contributions, the proportion of

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.



9 9 contributions from small businesses and other businesses, and  
 9 10 the proportion for directed contract research and nondirected  
 9 11 research of benefit to Iowa businesses and industrial sectors.

9 12 Notwithstanding section 8.33, moneys appropriated in this  
 9 13 section that remain unencumbered or unobligated at the close  
 9 14 of the fiscal year shall not revert but shall remain available  
 9 15 for expenditure for the purposes designated until the close of  
 9 16 the succeeding fiscal year.

9 17 Sec. 7. UNIVERSITY OF IOWA. There is appropriated from  
 9 18 the general fund of the state to the state university of Iowa  
 9 19 for the fiscal year beginning July 1, 2001, and ending June  
 9 20 30, 2002, the following amounts, or so much thereof as is  
 9 21 necessary, to be used for the purposes designated:

9 22 1. For the university of Iowa research park, including  
 9 23 salaries, support, maintenance, equipment, miscellaneous  
 9 24 purposes, and for not more than the following full-time  
 9 25 equivalent positions:  
 9 26 ..... \$ 320,560  
 9 27 ..... FTEs 2.70

9 28 2. For funding the advanced drug development program at  
 9 29 the Oakdale research park, and for not more than the following  
 9 30 full-time equivalent positions:  
 9 31 ..... \$ 259,262  
 9 32 ..... FTEs 3.30

9 33 The board of regents shall submit a report on the progress  
 9 34 of regents institutions in meeting the strategic plan for  
 9 35 technology transfer and economic development to the secretary  
 10 1 of the senate, the chief clerk of the house of

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to Iowa State University not revert but remain available for expenditure in the following fiscal year.

General Fund appropriation to the University of Iowa (SUI) for the Research Park.

DETAIL: This is an unspecified decrease of \$20,461 (6.00%) and no change in FTE positions compared to the FY 2000 estimated net appropriation.

General Fund appropriation to the SUI for the Advanced Drug Development Program at the Oakdale Research Park.

DETAIL: This is an unspecified decrease of \$16,549 (6.00%) and no change in FTE positions compared to the FY 2001 estimated net appropriation.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2002, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology

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## LSB1103H

## Explanation

10 2 representatives, and the legislative fiscal bureau by January  
10 3 15, 2002.

Transfer and Economic Development.

10 4 Sec. 8. UNIVERSITY OF NORTHERN IOWA. There is  
10 5 appropriated from the general fund of the state to the  
10 6 university of northern Iowa for the fiscal year beginning July  
10 7 1, 2001, and ending June 30, 2002, the following amounts, or  
10 8 so much thereof as is necessary, to be used for the purposes  
10 9 designated:

10 10 1. For the metal casting institute, including salaries,  
10 11 support, maintenance, miscellaneous purposes, and for not more  
10 12 than the following full-time equivalent positions:  
10 13 ..... \$ 166,249  
10 14 ..... FTEs 2.50

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

DETAIL: This is an unspecified decrease of \$10,612 (6.00%) and 0.10 FTE position compared to the FY 2001 estimated net appropriation.

10 15 2. For the institute of decision making, including  
10 16 salaries, support, maintenance, miscellaneous purposes, and  
10 17 for not more than the following full-time equivalent  
10 18 positions:  
10 19 ..... \$ 711,672  
10 20 ..... FTEs 8.50

General Fund appropriation to UNI for the Institute for Decision Making.

DETAIL: This is an unspecified decrease of \$45,426 (6.00%) and 0.50 FTE position compared to the FY 2001 estimated net appropriation.

10 21 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is  
10 22 appropriated from the general fund of the state, to the  
10 23 department of workforce development for the fiscal year  
10 24 beginning July 1, 2001, and ending June 30, 2002, the  
10 25 following amounts, or so much thereof as is necessary, for the  
10 26 purposes designated:

10 27 1. DIVISION OF LABOR SERVICES  
10 28 For the division of labor services, including salaries,  
10 29 support, maintenance, miscellaneous purposes, and for not more

General Fund appropriation to the Labor Services Division of Iowa Workforce Development (IWD).

DETAIL: This is an unspecified decrease of \$210,028 (6.00%) and no

10 30	than the following full-time equivalent positions:	change in FTE positions compared to the FY 2001 estimated net appropriation.
10 31	..... \$ 3,290,446	
10 32	..... FTEs 92.00	
10 33	From the contractor registration fees, the division of	Requires reimbursement from contractor registration fees to the
10 34	labor services shall reimburse the department of inspections	Employment Appeals Board within the Department of Inspections and
10 35	and appeals for all costs associated with hearings under	Appeals for hearings involving contractor registration.
11 1	chapter 91C, relating to contractor registration.	
11 2	2. DIVISION OF WORKERS' COMPENSATION	General Fund appropriation to the Workers' Compensation Division of
11 3	For salaries, support, maintenance, miscellaneous purposes,	IWD.
11 4	and for not more than the following full-time equivalent	
11 5	positions:	DETAIL: This is an unspecified decrease of \$142,671 (6.00%) and no
11 6	..... \$ 2,235,187	change in FTE positions compared to the FY 2001 estimated net
11 7	..... FTEs 35.00	appropriation.
11 8	The division of workers' compensation shall continue	Requires that the Workers' Compensation Division continue to charge
11 9	charging a \$65 filing fee for workers' compensation cases.	a \$65 filing fee for workers' compensation cases. Permits the losing
11 10	The filing fee shall be paid by the petitioner of a claim.	party to be taxed for the fee, unless it would impose an undue
11 11	However, the fee can be taxed as a cost and paid by the losing	hardship or be unjust.
11 12	party, except in cases where it would impose an undue hardship	
11 13	or be unjust under the circumstances.	
11 14	3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS	General Fund appropriation for State and regional Workforce
11 15	For salaries, support, maintenance, miscellaneous purposes,	Development Boards.
11 16	and for not more than the following full-time equivalent	
11 17	positions for the workforce development state and regional	DETAIL: This is an unspecified decrease of \$7,577 (6.00%) and no
11 18	boards:	change in FTE positions compared to the FY 2001 estimated net
11 19	..... \$ 118,700	appropriation.
11 20	..... FTEs 1.00	
11 21	4. NEW EMPLOYMENT OPPORTUNITY FUND	General Fund appropriation to the New Employment Opportunities
11 22	For salaries, support, maintenance, and miscellaneous	Fund.
11 23	purposes, and for not more than the following full-time	

11 24	equivalent positions for the new employment opportunity	DETAIL: This is a decrease of \$248,730 (49.75%) and an increase of
11 25	program established in section 84A.10:	1.49 FTE positions compared to the FY 2001 estimated net
11 26	..... \$ 251,270	appropriation. It is estimated that \$251,270 of the FY 2001
11 27	..... FTEs 1.79	appropriation will not be expended. With language in this Bill allowing
		this amount to non-revert, the total amount available for FY 2002 is
		estimated to be \$500,000.
11 28	Notwithstanding section 8.33, moneys appropriated in this	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to allow funds
11 29	subsection which remain unexpended or unobligated on June 30,	appropriated for the New Employment Opportunities Fund in FY 2002
11 30	2002, shall not revert to the general fund of the state but	not revert at the end of FY 2002, but be available for expenditure
11 31	shall remain available for expenditure for the same purpose	during FY 2003.
11 32	during the fiscal year beginning July 1, 2002.	
11 33	Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.	Administrative Contribution Surcharge Fund appropriation to Iowa
11 34	Notwithstanding section 96.7, subsection 12, paragraph "c",	Workforce Development.
11 35	there is appropriated from the administrative contribution	
12 1	surcharge fund of the state to the department of workforce	CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u> , which
12 2	development for the fiscal year beginning July 1, 2001, and	restricts the use of moneys in the Administrative Contribution
12 3	ending June 30, 2002, the entire amount collected during the	Surcharge Fund.
12 4	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
12 5	or so much thereof as is necessary, for salaries, support,	DETAIL: Appropriates to IWD the amount that is collected by the
12 6	maintenance, conducting labor market surveys, miscellaneous	administrative contribution surcharge during FY 2002. Depending on
12 7	purposes, and for workforce development regional advisory	legislative action regarding the sunset of the administrative
12 8	board member expenses.	contribution surcharge, the amount collected could range between
		\$4.0 million and \$7.5 million.
12 9	Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is	Appropriating language from the Employment Security Contingency
12 10	appropriated from the special employment security contingency	Fund. This Fund is commonly referred to as the Penalty and Interest
12 11	fund to the department of workforce development for the fiscal	Fund.
12 12	year beginning July 1, 2001, and ending June 30, 2002, the	
12 13	following amounts, or so much thereof as is necessary, for the	
12 14	purposes designated:	
12 15	1. DIVISION OF WORKERS' COMPENSATION	Penalty and Interest Fund appropriation to the Workers'
12 16	For salaries, support, maintenance, and miscellaneous	Compensation Division.

12 17 purposes:		DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division (Section 9.2 of this Bill). This is no change compared to the FY 2001 estimated net appropriation.
12 18 .....	\$ 471,000	
12 19 2. IMMIGRATION SERVICE CENTERS		Penalty and Interest Fund appropriation for Immigration Services Centers.
12 20 For salaries, support, maintenance, and miscellaneous		
12 21 purposes for the establishment of pilot immigration service		
12 22 centers:		DETAIL: This is no change compared to the FY 2001 estimated net appropriation.
12 23 .....	\$ 160,000	
12 24 3. LABOR MARKET INFORMATION		Penalty and Interest Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics.
12 25 For salaries, support, maintenance, miscellaneous purposes		
12 26 for collection of labor market information, and for not more		
12 27 than the following full-time equivalent positions:		DETAIL: This is no change compared to the FY 2001 estimated net appropriation. This does change the source of the funding from the General Fund to the Penalty and Interest Fund.
12 28 .....	\$ 67,078	
12 29 .....	FTEs 1.20	
12 30 The department of workforce development shall maintain		Requires that IWD maintain pilot Immigration Service Centers.
12 31 pilot immigration service centers that offer one-stop services		Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.
12 32 to deal with the multiple issues related to immigration and		
12 33 employment. The pilot centers shall be designed to support		
12 34 workers, businesses, and communities with information,		
12 35 referrals, job placement assistance, translation, language		
13 1 training, resettlement, as well as technical and legal		
13 2 assistance on such issues as forms and documentation. Through		
13 3 the coordination of local, state, and federal service		
13 4 providers, and through the development of partnerships with		
13 5 public, private, and nonprofit entities with established		
13 6 records of international service, these pilot centers shall		
13 7 seek to provide a seamless service delivery system for new		
13 8 lowans.		
13 9 Any additional penalty and interest revenue may be used to		Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the
13 10 accomplish the mission of the department upon notification of		
13 11 the use to the chairpersons and ranking members of the joint		

13 12 appropriations subcommittee on economic development, the  
 13 13 department of management, and the legislative fiscal bureau.  
 13 14 However, the department shall not allocate any additional  
 13 15 penalty and interest revenue prior to January 30, 2002.

Department of Management, and the Legislative Fiscal Bureau.  
 Prohibits the Department from allocating additional penalty and  
 interest revenue prior to January 30, 2002.

13 16 Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  
 13 17 appropriated from the general fund of the state to the public  
 13 18 employment relations board for the fiscal year beginning July  
 13 19 1, 2001, and ending June 30, 2002, the following amount, or so  
 13 20 much thereof as is necessary, for the purposes designated:  
 13 21 For salaries, support, maintenance, miscellaneous purposes,  
 13 22 and for not more than the following full-time equivalent  
 13 23 positions:  
 13 24 ..... \$ 857,489  
 13 25 ..... FTEs 12.80

General Fund appropriation to the Public Employment Relations  
 Board.

DETAIL: This is an unspecified decrease of \$54,733 (6.00%) and no  
 change in FTE positions compared to the FY 2001 estimated net  
 appropriation.

13 26 Sec. 13. TOURISM OPERATIONS. There is appropriated from  
 13 27 the community attraction and tourism fund created in section  
 13 28 15F.204 to the department of economic development for the  
 13 29 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
 13 30 the following amount, or so much thereof as is necessary, to  
 13 31 be used for the purposes designated:  
 13 32 For tourism operations, including salaries, support,  
 13 33 maintenance, and miscellaneous purposes:  
 13 34 ..... \$ 1,200,000

Community Attraction and Tourism Fund appropriation to the DED for  
 Tourism operations and advertising.

DETAIL: This continues funding for tourism advertising from the  
 Community Attraction and Tourism Fund at the same level as the FY  
 2001 estimated net appropriation. During the FY 2000 session, the  
 General Assembly eliminated language from the FY 2002  
 appropriation that permitted the DED to use \$1,200,000 from this  
 Fund for advertising. This language reinstates funding from this  
 source for tourism advertising.

13 35 Sec. 14. HOUSING TRUST FUND.  
 14 1 1. The Iowa finance authority shall transfer for deposit  
 14 2 in the housing trust fund all unencumbered and unobligated  
 14 3 moneys held by the authority which were received from the Iowa  
 14 4 housing corporation. As any remaining assets of the Iowa  
 14 5 housing corporation held by the Iowa finance authority become  
 14 6 unencumbered and unobligated, those moneys shall be  
 14 7 transferred for deposit in the housing trust fund.

Requires the Iowa Finance Authority to transfer unencumbered and  
 unobligated moneys from the Iowa Housing Corporation into the  
 Housing Trust Fund.

DETAIL: The Iowa Housing Corporation assets are estimated to be  
 between \$7,000,000 and \$8,000,000 in cash and in the loan portfolio.  
 A specific estimate of the unencumbered and unobligated moneys is  
 not available at this time.

14 8 2. There is appropriated from the housing trust fund to  
 14 9 the department of economic development for the fiscal year  
 14 10 beginning July 1, 2001, and ending June 30, 2002, the  
 14 11 following amount, or so much thereof as is necessary, to be  
 14 12 used for the purposes designated:

14 13 For providing technical assistance to communities of all  
 14 14 sizes and local financial institutions to help meet local  
 14 15 housing needs and for the shelter assistance fund:  
 14 16 ..... \$ 500,000

Housing Trust Fund appropriation for housing development and the Shelter Assistance Fund of the DED.

DETAIL: This maintains the current level of funding compared to the FY 2001 estimated net appropriation.

14 17 3. This section shall only take effect if 2001 Iowa Acts,  
 14 18 House File 694 is enacted.

States that this Section takes effect if House File 694, which establishes the Housing Trust Fund, is enacted.

14 19 Sec. 15. Notwithstanding the requirements of section  
 14 20 16.10, subsections 1 and 2, the Iowa finance authority shall,  
 14 21 for the fiscal year beginning July 1, 2001, transfer  
 14 22 \$1,200,000 to the department of economic development for  
 14 23 deposit in the community development block grant account to be  
 14 24 used as state matching funds for the federal HOME program.

CODE: Notwithstands Section 16.10(1 and 2), Code of Iowa, and requires the Iowa Finance Authority to transfer \$1,200,000 to the DED for the programs funded in Section 14.2 of this Bill.

DETAIL: Maintains current level of funding.

14 25 Sec. 16. 1998 Iowa Acts, chapter 1225, section 27,  
 14 26 unnumbered paragraph 6, is amended to read as follows:  
 14 27 Following the complete liquidation and dissolution of the  
 14 28 corporation or the sale of the corporation, all remaining  
 14 29 moneys shall be transferred to the strategic investment fund.  
 14 30 The liquidation, dissolution, or sale of the corporation shall  
 14 31 be completed by December 31, 2001. Upon transfer of the  
 14 32 remaining moneys to the strategic investment fund, the ISCC  
 14 33 liquidation corporation board shall be dissolved.

CODE: Amends Chapter 1225.27, 1998 Iowa Acts, to require the liquidation of the Iowa Seed Capital Corporation to be completed by December 31, 2001.

14 34 Sec. 17. 1999 Iowa Acts, chapter 197, section 9,  
 14 35 subsection 7, unnumbered paragraph 2, is amended to read as  
 15 1 follows:  
 15 2 Notwithstanding section 8.33, moneys appropriated in this  
 15 3 subsection which remain unexpended or unobligated on June 30,

CODE: Amends 1999 Iowa Acts to allow funds appropriated for the Welfare to Work Program in FY 2000 not revert at the end of FY 2000 or FY 2001, but be available for expenditure during FY 2002.

15 4 2000, shall not revert to the general fund of the state but  
15 5 shall remain available for expenditure for the same purpose  
15 6 during the fiscal ~~year~~ years beginning July 1, 2000, and July  
15 7 1, 2001.

15 8 Sec. 18. 2000 Iowa Acts, chapter 1230, section 10,  
15 9 subsection 7, is amended to read as follows:  
15 10 7. NEW EMPLOYMENT OPPORTUNITY FUND  
15 11 For salaries, support, maintenance, and miscellaneous  
15 12 purposes, and for not more than the following full-time  
15 13 equivalent positions for the new employment opportunity  
15 14 program established in section 84A.10:  
15 15 ..... \$ 500,000  
15 16 ..... FTEs 1.79  
15 17 Notwithstanding section 8.33, moneys appropriated in this  
15 18 subsection which remain unexpended or unobligated on June 30,  
15 19 2001, shall not revert to the general fund but shall remain  
15 20 available for expenditure for the same purpose during the  
15 21 fiscal year beginning July 1, 2001.

CODE: Amends 2000 Iowa Acts to allow funds appropriated for the New Employment Opportunity Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

15 22 Sec. 19. 2000 Iowa Acts, chapter 1230, section 11,  
15 23 unnumbered paragraph 3, is amended to read as follows:  
15 24 In addition to moneys appropriated by this section,  
15 25 notwithstanding section 96.7, subsection 12, paragraph "c",  
15 26 for the fiscal year beginning July 1, 2000, there is  
15 27 appropriated from the administrative contribution surcharge  
15 28 fund of the state to the department of workforce development  
15 29 \$700,000, or so much thereof as is necessary, for matching  
15 30 funds for welfare-to-work grants authorized through the United  
15 31 States department of labor. Notwithstanding section 8.33,  
15 32 moneys appropriated in this unnumbered paragraph that remain  
15 33 unencumbered or unobligated on June 30, 2001, shall not revert  
15 34 but shall remain available for expenditure for the purposes  
15 35 designated for the fiscal year beginning July 1, 2001.

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the Administration Contribution Surcharge Fund for the Welfare to Work Fund in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

16 1 Sec. 20. 2000 Iowa Acts, chapter 1230, section 12,

CODE: Amends 2000 Iowa Acts to allow funds appropriated from the



16 2 subsection 2, is amended to read as follows:  
 16 3 2. IMMIGRATION SERVICE CENTERS  
 16 4 For salaries, support, maintenance, and miscellaneous  
 16 5 purposes for the establishment of pilot immigration service  
 16 6 centers:  
 16 7 ..... \$ 160,000  
 16 8 The department of workforce development shall establish  
 16 9 pilot immigration service centers that offer one-stop services  
 16 10 to deal with the multiple issues related to immigration and  
 16 11 employment. The pilot centers shall be designed to support  
 16 12 workers, businesses, and communities with information,  
 16 13 referrals, job placement assistance, translation, language  
 16 14 training, resettlement, as well as technical and legal  
 16 15 assistance on such issues as forms and documentation. Through  
 16 16 the coordination of local, state, and federal service  
 16 17 providers, and through the development of partnerships with  
 16 18 public, private, and nonprofit entities with established  
 16 19 records of international service, these pilot centers shall  
 16 20 seek to provide a seamless service delivery system for new  
 16 21 lowans.  
 16 22 Notwithstanding section 8.33, moneys appropriated in this  
 16 23 subsection which remain unexpended or unobligated on June 30,  
 16 24 2001, shall not revert but shall remain available for  
 16 25 expenditure for the same purpose during the fiscal year  
 16 26 beginning July 1, 2001.

Penalty and Interest Fund for the Immigration Service Centers in FY 2001 not revert at the end of FY 2001, but be available for expenditure during FY 2002.

16 27 Sec. 21. Section 15.342A, Code 2001, is amended to read as  
 16 28 follows:  
 16 29 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.  
 16 30 A workforce development fund account is established in the  
 16 31 office of the treasurer of state under the control of the  
 16 32 department. The account shall receive funds pursuant to  
 16 33 section 422.16A up to a maximum of ~~eight~~ four million dollars  
 16 34 per year. The account shall also receive funds pursuant to  
 16 35 section 15.251 with no dollar limitation.

CODE: Amends Section 15.342A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000. The Fund receives revenues from income tax diversions and provides support for workforce training programs under Chapter 260F, Code of Iowa, and for program administration.

17 1 Sec. 22. Section 15.343, subsection 3, paragraph b, Code  
 17 2 2001, is amended by striking the paragraph and inserting in  
 17 3 lieu thereof the following:  
 17 4 b. Moneys in the workforce development fund shall be  
 17 5 allocated as follows:  
 17 6 (1) Three million dollars shall be used for purposes  
 17 7 provided in section 260F.6.  
 17 8 (2) One million dollars shall be used for purposes  
 17 9 provided in section 260F.6B.

CODE: Amends Section 15.343(3)(b), Code of Iowa, to change the Workforce Development Fund allocation for workforce training programs. The specific allocations are \$3,000,000 to the community colleges for business training programs and \$1,000,000 for the High Technology Apprenticeship Program offered by the community colleges.

17 10 Sec. 23. Section 422.16A, Code 2001, is amended to read as  
 17 11 follows:  
 17 12 422.16A JOB TRAINING WITHHOLDING -- CERTIFICATION AND  
 17 13 TRANSFER.

CODE: Amends Section 422.16A, Code of Iowa, and reduces the cap on the Workforce Development Fund Account from \$8,000,000 to \$4,000,000.

17 14 Upon the completion by a business of its repayment  
 17 15 obligation for a training project funded under chapter 260E,  
 17 16 including a job training project funded under section 15A.8 or  
 17 17 repaid in whole or in part by the supplemental new jobs credit  
 17 18 from withholding under section 15A.7 or section 15.331, the  
 17 19 sponsoring community college shall report to the department of  
 17 20 economic development the amount of withholding paid by the  
 17 21 business to the community college during the final twelve  
 17 22 months of withholding payments. The department of economic  
 17 23 development shall notify the department of revenue and finance  
 17 24 of that amount. The department shall credit to the workforce  
 17 25 development fund account established in section 15.342A  
 17 26 twenty-five percent of that amount each quarter for a period  
 17 27 of ten years. If the amount of withholding from the business  
 17 28 or employer is insufficient, the department shall prorate the  
 17 29 quarterly amount credited to the workforce development fund  
 17 30 account. The maximum amount from all employers which shall be  
 17 31 transferred to the workforce development fund account in any  
 17 32 year is ~~eight~~ four million dollars.

17 33 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys  
 17 34 from the shelter assistance fund to homeless shelter programs

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients

17 35 in the fiscal year beginning July 1, 2001, and ending June 30,  
18 1 2002, the department of economic development shall explore the  
18 2 potential of allocating moneys to homeless shelter programs  
18 3 based in part on their ability to move their clients toward  
18 4 self-sufficiency.

toward self-sufficiency.

18 5 Sec. 25. BUDGET PROPOSALS. The department of economic  
18 6 development and the department of workforce development shall  
18 7 submit all budget proposals in the traditional format as well  
18 8 as in the budgeting for results format for the fiscal year  
18 9 beginning July 1, 2002.

Requires that the Departments of Economic Development and Workforce Development submit budget requests in the traditional and Budgeting for Results formats for the fiscal year beginning July 1, 2002.

18 10 Sec. 26. By December 31 of each year, the ISCC liquidation  
18 11 corporation shall submit an annual written report to the  
18 12 chairpersons and the ranking members of the joint  
18 13 appropriations subcommittee on economic development. The  
18 14 report shall include an update on the financial condition of  
18 15 the corporation relating to the status of any moneys, assets,  
18 16 or contracts currently being held by the corporation or  
18 17 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies content of the report.

18 18 Sec. 27. FEDERAL GRANTS. All federal grants to and the  
18 19 federal receipts of agencies appropriated funds under this  
18 20 Act, not otherwise appropriated, are appropriated for the  
18 21 purposes set forth in the federal grants or receipts unless  
18 22 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Bill, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

18 23 Sec. 28. Notwithstanding section 96.9, subsection 4,  
18 24 paragraph "a", moneys credited to the state by the secretary  
18 25 of the treasury of the United States pursuant to section 903  
18 26 of the Social Security Act shall be appropriated to the  
18 27 department of workforce development and shall be used by the  
18 28 department for the administration of the unemployment  
18 29 compensation program only. This appropriation shall not apply

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

18 30 to any fiscal year after December 31, 2002.

18 31 Sec. 29. In lieu of the appropriation made in section  
18 32 15.365, subsection 3, there is appropriated for the fiscal  
18 33 year beginning July 1, 2001, and ending June 30, 2002,  
18 34 \$35,000, or so much thereof as is necessary, from the general  
18 35 fund of the state to the department of economic development to  
19 1 pay refunds as provided under section 15.365.

CODE: General Fund appropriation of \$35,000 to the School-to-Career Program for FY 2002. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: The original FY 2001 \$100,000 appropriation was deappropriated in FY 2001 due to a lack of program participation. With legislative changes to the program requirements, the Department of Management projects the funding will be adequate for

19 2 EXPLANATION

19 3 This bill makes appropriations and transfers from the  
19 4 general fund of the state and other funds to the department of  
19 5 economic development, the university of Iowa, the university  
19 6 of northern Iowa, Iowa state university, the department of  
19 7 workforce development, and the public employment relations  
19 8 board for the 2001-2002 fiscal year.

19 9 The bill appropriates \$1.2 million from the community  
19 10 attraction and tourism fund to the department of economic  
19 11 development for purposes of tourism operations.

19 12 The bill provides that the Iowa finance authority shall  
19 13 transfer \$1.2 million to the department of economic  
19 14 development for deposit in the community development block  
19 15 grant account.

19 16 The bill provides that, if House File 694 is enacted,  
19 17 moneys held by the Iowa finance authority which were received  
19 18 from the Iowa housing corporation shall be transferred for  
19 19 deposit in the housing trust fund. The bill provides that, if  
19 20 House File 694 is enacted, \$500,000 is appropriated from the  
19 21 housing trust fund to the department of economic development  
19 22 for technical assistance to communities of all sizes and local  
19 23 financial institutions to help meet local housing needs and  
19 24 for the shelter assistance fund.

19 25 The bill amends the allocation of moneys in the workforce

19 26 development fund to be used for the job training fund and for  
19 27 the high technology apprenticeship program.  
19 28 The bill amends the amount that shall be transferred to the  
19 29 workforce development fund account from \$8 million in any year  
19 30 to \$4 million in any year and makes a corresponding amendment  
19 31 to the workforce development fund account provisions in Code  
19 32 section 15.342A. The moneys are from the withholding of  
19 33 income taxes by certain businesses.  
19 34 The bill provides that the department of economic  
19 35 development shall explore allocating shelter assistance moneys  
20 1 to homeless shelter programs based in part on their ability to  
20 2 move their clients toward self-sufficiency. The bill requires  
20 3 the department of economic development and the department of  
20 4 workforce development to submit budget proposals in the  
20 5 traditional format as well as in the budgeting for results  
20 6 format. The bill requires the ISCC liquidation corporation to  
20 7 submit a written report relating to the activities of the  
20 8 corporation during the previous year.  
20 9 The bill provides that the liquidation, dissolution, or  
20 10 sale of the Iowa seed capital corporation shall be completed  
20 11 by December 31, 2001.  
20 12 The bill reduces the standing limited appropriation for the  
20 13 school to career program employer refunds from \$500,000 to  
20 14 \$35,000 for the 2001-2002 fiscal year.  
20 15 The bill amends provisions from the 1999 and 2000 Iowa Acts  
20 16 by adding or extending nonreversion language to certain  
20 17 appropriations relating to welfare-to-work grants, the new  
20 18 employment opportunity fund, and immigration service centers.

# Summary Data

## General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
Economic Development	\$ 38,309,565	\$ 40,159,838	\$ 37,048,651	\$ 32,800,002	\$ -4,248,649	
Grand Total	<u>\$ 38,309,565</u>	<u>\$ 40,159,838</u>	<u>\$ 37,048,651</u>	<u>\$ 32,800,002</u>	<u>\$ -4,248,649</u>	

# Economic Development

## General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Economic Development, Dept. of</u></b>						
<b>Administrative Services</b>						
General Administration	\$ 1,524,984	\$ 1,774,577	\$ 1,755,666	\$ 1,630,619	\$ -125,047	PG 1 LN 8
Film Office	260,066	267,884	260,641	245,003	-15,638	PG 1 LN 18
IA Comm. on Volunteerism	0	0	80,000	75,200	-4,800	PG 1 LN 24
School to Career Refund	0	50,000	0	35,000	35,000	PG 18 LN 31
<b>Total Administrative Services</b>	<b>1,785,050</b>	<b>2,092,461</b>	<b>2,096,307</b>	<b>1,985,822</b>	<b>-110,485</b>	
<b>Business Development</b>						
Business Development	3,946,209	4,405,628	4,773,768	4,487,342	-286,426	PG 1 LN 32
Workforce Recruitment Proj.	300,000	559,051	401,230	377,156	-24,074	PG 2 LN 17
Strategic Invest. Approp.	6,815,799	5,069,797	3,727,474	3,503,826	-223,648	PG 2 LN 24
<b>Total Business Development</b>	<b>11,062,008</b>	<b>10,034,476</b>	<b>8,902,472</b>	<b>8,368,324</b>	<b>-534,148</b>	
<b>Community &amp; Rural Development</b>						
Community Assistance	658,038	884,961	821,825	772,516	-49,309	PG 3 LN 34
Mainstreet/Rural Mainst.	431,937	444,741	435,278	409,161	-26,117	PG 4 LN 7
Community Dev. Programs	837,780	997,780	910,354	853,284	-57,070	PG 4 LN 17
Community Dev. Block Grant	422,719	422,719	421,314	396,035	-25,279	PG 5 LN 8
Housing Development Assist.	1,300,000	1,700,000	500,000		-500,000	PG 14 LN 8
<b>Total Community &amp; Rural Development</b>	<b>3,650,474</b>	<b>4,450,201</b>	<b>3,088,771</b>	<b>2,430,996</b>	<b>-657,775</b>	
<b>International Division</b>						
International Trade	2,048,222	2,143,222	2,330,737	2,190,893	-139,844	PG 5 LN 16
Export Assistance Program	425,000	425,000	408,000	308,000	-100,000	PG 5 LN 30
Partner State Program	125,000	125,000	120,000	120,000	0	PG 6 LN 12
<b>Total International Division</b>	<b>2,598,222</b>	<b>2,693,222</b>	<b>2,858,737</b>	<b>2,618,893</b>	<b>-239,844</b>	
<b>Tourism Division</b>						
Tourism Operations	5,062,837	5,086,335	4,918,216	3,470,123	-1,448,093	PG 6 LN 20
<b>Total Economic Development, Dept. of</b>	<b>\$ 24,158,591</b>	<b>\$ 24,356,695</b>	<b>\$ 21,864,503</b>	<b>\$ 18,874,158</b>	<b>\$ -2,990,345</b>	

# Economic Development

## General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Iowa Workforce Development</u></b>						
Labor Division	\$ 2,984,408	\$ 3,102,932	\$ 3,500,474	\$ 3,290,446	\$ -210,028	PG 10 LN 27
Workers' Comp. Division	2,436,620	2,503,687	2,377,858	2,235,187	-142,671	PG 11 LN 2
Workforce Dev. Board	106,929	108,230	126,277	118,700	-7,577	PG 11 LN 14
New Employment Opportunities		1,231,052	500,000	251,270	-248,730	PG 11 LN 21
Employment Statistics	67,258	68,791	67,078		-67,078	
260E Labor Management Projects	67,759	68,613	69,652		-69,652	PG 7 LN 6
<b>Total Iowa Workforce Development</b>	<b>\$ 5,662,974</b>	<b>\$ 7,083,305</b>	<b>\$ 6,641,339</b>	<b>\$ 5,895,603</b>	<b>\$ -745,736</b>	
<b><u>Public Employment Relations Board</u></b>						
General Office	\$ 886,407	\$ 912,086	\$ 912,222	\$ 857,489	\$ -54,733	PG 13 LN 16
<b><u>Regents, Board of</u></b>						
<b><u>Iowa State University</u></b>						
Small Business Dev. Ctrs.	\$ 1,248,329	\$ 1,259,638	\$ 1,220,417	\$ 1,147,192	\$ -73,225	PG 8 LN 8
Research Park/ISIS	381,380	392,822	385,271	362,155	-23,116	PG 8 LN 13
Inst. for Physical Res.	4,477,948	4,572,801	4,474,108	4,205,662	-268,446	PG 8 LN 19
<b>Total Iowa State University</b>	<b>6,107,657</b>	<b>6,225,261</b>	<b>6,079,796</b>	<b>5,715,009</b>	<b>-364,787</b>	
<b><u>University of Iowa</u></b>						
Oak Park Res./Tech. Park	340,118	348,943	341,021	320,560	-20,461	PG 9 LN 22
Advanced Drug Development	272,731	281,679	275,811	259,262	-16,549	PG 9 LN 28
<b>Total University of Iowa</b>	<b>612,849</b>	<b>630,622</b>	<b>616,832</b>	<b>579,822</b>	<b>-37,010</b>	
<b><u>Univ. of Northern Iowa</u></b>						
Metal Casting	171,996	179,537	176,861	166,249	-10,612	PG 10 LN 10
Decision Making Institute	709,091	772,332	757,098	711,672	-45,426	PG 10 LN 15
<b>Total Univ. of Northern Iowa</b>	<b>881,087</b>	<b>951,869</b>	<b>933,959</b>	<b>877,921</b>	<b>-56,038</b>	
<b>Total Regents, Board of</b>	<b>\$ 7,601,593</b>	<b>\$ 7,807,752</b>	<b>\$ 7,630,587</b>	<b>\$ 7,172,752</b>	<b>\$ -457,835</b>	
<b>Total Economic Development</b>	<b>\$ 38,309,565</b>	<b>\$ 40,159,838</b>	<b>\$ 37,048,651</b>	<b>\$ 32,800,002</b>	<b>\$ -4,248,649</b>	



# Summary Data

## Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
Economic Development	\$ 17,448,927	\$ 15,603,158	\$ 17,371,000	\$ 12,848,078	\$ -4,522,922	
Grand Total	<u>\$ 17,448,927</u>	<u>\$ 15,603,158</u>	<u>\$ 17,371,000</u>	<u>\$ 12,848,078</u>	<u>\$ -4,522,922</u>	

# Economic Development

## Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Economic Development, Dept. of</u></b>						
<b>Economic Development, Dept of</b>						
Insurance Development	\$ 200,000	\$ 200,000	\$ 100,000	\$ 100,000	\$ 0	PG 3 LN 8
<b>Administrative Services</b>						
260E Administration	210,000	0	0		0	
Workforce Dev. Approp.	6,465,544	7,083,158	8,000,000	4,000,000	-4,000,000	PG 7 LN 21
<b>Total Administrative Services</b>	6,675,544	7,083,158	8,000,000	4,000,000	-4,000,000	
<b>Business Development</b>						
Workforce Develop. Fund				0	0	
<b>Community &amp; Rural Development</b>						
Housing Development Assist.				500,000	500,000	PG 14 LN 8
<b>Community &amp; Rural Devel</b>						
Community Dev. Loan Fund	121,000	95,000	50,000	50,000	0	PG 6 LN 34
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	0	PG 4 LN 25
RC 2000 - Rural Dev. Prg.	484,383	370,000	370,000	370,000	0	PG 4 LN 30
<b>Total Community &amp; Rural Devel</b>	755,383	615,000	570,000	570,000	0	
<b>Tourism Division</b>						
Community Attraction Tourism				1,200,000	1,200,000	PG 13 LN 26
<b>Total Economic Development, Dept. of</b>	<b>\$ 7,630,927</b>	<b>\$ 7,898,158</b>	<b>\$ 8,670,000</b>	<b>\$ 6,370,000</b>	<b>\$ -2,300,000</b>	
<b><u>Iowa Workforce Development</u></b>						
260E Labor Management Projects		\$ 0	\$ 0	\$ 30,000	\$ 30,000	PG 7 LN 6
Workers' Comp. Division	175,000	175,000	471,000	471,000	0	PG 11 LN 2
Job Service ACS (Surcharge)	7,100,000	7,500,000	7,500,000	5,750,000	-1,750,000	PG 11 LN 33
P&I Immigration Service Center		0	160,000	160,000	0	PG 12 LN 19
Employment Statistics		0	0	67,078	67,078	PG 12 LN 24
Target Alliance	30,000	30,000	30,000		-30,000	

# Economic Development

## Non General Fund

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Iowa Workforce Development (cont.)</u></b>						
P & I Projects	0	0	540,000		-540,000	
Integrated Information System	2,513,000	0	0		0	
<b>Total Iowa Workforce Development</b>	<b>\$ 9,818,000</b>	<b>\$ 7,705,000</b>	<b>\$ 8,701,000</b>	<b>\$ 6,478,078</b>	<b>\$ -2,222,922</b>	
<b>Total Economic Development</b>	<b>\$ 17,448,927</b>	<b>\$ 15,603,158</b>	<b>\$ 17,371,000</b>	<b>\$ 12,848,078</b>	<b>\$ -4,522,922</b>	

# Summary Data

FTE

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
Economic Development	475.19	495.80	1,241.30	1,219.92	-21.38	
Grand Total	475.19	495.80	1,241.30	1,219.92	-21.38	

# Economic Development

## FTE

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Economic Development, Dept. of</u></b>						
<b>Administrative Services</b>						
General Administration	24.24	23.37	25.75	25.75	0.00	PG 1 LN 8
Film Office	2.00	1.82	2.00	2.00	0.00	PG 1 LN 18
IA Comm. on Volunteerism	1.99	2.00	3.45	3.25	-0.20	PG 1 LN 24
Workforce Dev. Approp.	1.99	3.84	4.00	4.00	0.00	PG 7 LN 21
<b>Total Administrative Services</b>	<b>30.22</b>	<b>31.03</b>	<b>35.20</b>	<b>35.00</b>	<b>-0.20</b>	
<b>Business Development</b>						
Business Development	19.58	19.46	27.75	27.75	0.00	PG 1 LN 32
Workforce Recruitment Proj.	1.29	2.37	2.00	2.00	0.00	PG 2 LN 17
Strategic Invest. Approp.	8.96	8.40	12.50	12.50	0.00	PG 2 LN 24
Value Added Ag. Products	2.00	2.00	2.00	3.00	1.00	PG 3 LN 17
<b>Total Business Development</b>	<b>31.83</b>	<b>32.23</b>	<b>44.25</b>	<b>45.25</b>	<b>1.00</b>	
<b>Community &amp; Rural Development</b>						
Community Assistance	6.18	8.29	10.50	10.50	0.00	PG 3 LN 34
Mainstreet/Rural Mainst.	3.00	3.00	3.00	3.00	0.00	PG 4 LN 7
Community Dev. Programs	4.95	4.93	7.50	7.50	0.00	PG 4 LN 17
Community Dev. Block Grant	19.26	18.93	21.75	21.75	0.00	PG 5 LN 8
Housing Development Assist.	0.80	1.24	2.00	0.00	-2.00	
<b>Total Community &amp; Rural Development</b>	<b>34.19</b>	<b>36.39</b>	<b>44.75</b>	<b>42.75</b>	<b>-2.00</b>	
<b>International Division</b>						
International Trade	9.99	10.86	14.25	14.25	0.00	PG 5 LN 16
<b>Tourism Division</b>						
Tourism Operations	14.25	16.00	18.52	19.52	1.00	PG 6 LN 20
<b>Finance Authority</b>						
Title Guaranty Fund	6.37	7.29	9.00	9.00	0.00	

# Economic Development

## FTE

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Economic Development, Dept. of (cont.)</u></b>						
<b>Finance Authority (cont.)</b>						
Finance Authority	17.56	23.35	29.00	31.00	2.00	
Section 8 HUD Funding		2.24	25.00	25.00	0.00	
<b>Total Finance Authority</b>	<b>23.93</b>	<b>32.88</b>	<b>63.00</b>	<b>65.00</b>	<b>2.00</b>	
<b>Total Economic Development, Dept. of</b>	<b>144.41</b>	<b>159.39</b>	<b>219.97</b>	<b>221.77</b>	<b>1.80</b>	
<b><u>Iowa Workforce Development</u></b>						
Labor Division	85.21	85.94	92.00	92.00	0.00	PG 10 LN 27
Workers' Comp. Division	32.54	32.43	35.00	35.00	0.00	PG 11 LN 2
Workforce Dev. Board	0.97	1.00	1.00	1.00	0.00	PG 11 LN 14
Job Service ACS (Surcharge)	114.85	110.68	87.32	63.80	-23.52	PG 11 LN 33
Employment Statistics	1.00	1.08	1.20	1.20	0.00	PG 12 LN 24
260E Labor Management Projects	0.26	0.27	0.25	0.00	-0.25	PG 7 LN 6
New Employment Opportunities		1.77	0.30	1.79	1.49	PG 11 LN 21
Welfare To Work Match	2.91	3.27	3.45	0.00	-3.45	
P & I Projects		0.00	112.46	112.41	-0.05	
IWD Major Federal Programs		0.00	549.71	553.34	3.63	
Workforce Minor Programs		0.00	52.51	52.08	-0.43	
<b>Total Iowa Workforce Development</b>	<b>237.74</b>	<b>236.44</b>	<b>935.20</b>	<b>912.62</b>	<b>-22.58</b>	
<b><u>Public Employment Relations Board</u></b>						
General Office	11.92	11.69	12.00	12.00	0.00	PG 13 LN 16
<b><u>Regents, Board of</u></b>						
<b>Iowa State University</b>						
Small Business Dev. Ctrs.	5.96	4.69	5.80	5.80	0.00	PG 8 LN 8

# Economic Development

## FTE

	Actual FY 1999 (1)	Actual FY 2000 (2)	Estimated Net FY 2001 (3)	House Subcom FY 2002 (4)	House Sub vs Est FY 2001 (5)	Page & Line Number (6)
<b><u>Regents, Board of (cont.)</u></b>						
<b>Iowa State University (cont.)</b>						
Research Park/ISIS	4.00	4.00	4.31	4.31	0.00	PG 8 LN 13
Inst. for Physical Res.	61.07	58.89	46.42	46.42	0.00	PG 8 LN 19
<b>Total Iowa State University</b>	71.03	67.58	56.53	56.53	0.00	
<b>University of Iowa</b>						
Oak Park Res./Tech. Park	4.60	3.50	2.70	2.70	0.00	PG 9 LN 22
Advanced Drug Development	5.50	6.60	3.30	3.30	0.00	PG 9 LN 28
<b>Total University of Iowa</b>	10.10	10.10	6.00	6.00	0.00	
<b>Univ. of Northern Iowa</b>						
Metal Casting	0.00	2.60	2.60	2.50	-0.10	PG 10 LN 10
Decision Making Institute	0.00	8.00	9.00	8.50	-0.50	PG 10 LN 15
<b>Total Univ. of Northern Iowa</b>	0.00	10.60	11.60	11.00	-0.60	
<b>Total Regents, Board of</b>	81.13	88.28	74.13	73.53	-0.60	
<b>Total Economic Development</b>	475.19	495.80	1,241.30	1,219.92	-21.38	